

			Goal: Geographic dispersion			Goal: Deeper levels of Affordability			Goal: Longer-term affordability							
	Builder/Developer	Project Name	Location	Zip Code	Total Units	G. O. Bond Units	Affordability Level(s) of MFI	Affordability Period in years	G.O. Bond Funding Amount	G. O. Bond Per-Unit Amount	Leveraged Funding	Housing Type	Description	GO Bond Funding Category	Anticipated Completion Year	Status
1	Green Doors	Treaty Oaks	3700 Manchaca Road	78704	47	47	50% MFI or less	99 years	\$ 857,683	\$ 18,249	\$ 1,836,966	Rental/Transitional /Supportive	Acquire and rehab a 47-unit apartment complex to serve very low-income households and persons who might otherwise be homeless. Will contain PSH units.	Competitive	2012	Property acquired 2-25-11. Renovations underway.
2	PeopleTrust	Westgate II Ownership Project	8701 Westgate Blvd.	78745	50	50	80% MFI or less	99 years	\$ 1,250,000	\$ 25,000	\$ 4,852,276	Homeowner	Acquire property and develop 50 new single-family attached homes .	Competitive	2013	Property acquired 2-8-11. Construction scheduled to begin in May.
3	Foundation Communities	Suburban Lodge SRO	2501 South IH-35	78741	120	120	50% MFI or less	99 years	\$ 898,934	\$ 7,491	\$ 6,495,000	Rental/Transitional /Supportive	stay hotel and convert into 120 units of SRO housing for very low-income persons who might otherwise be homeless. Will contain PSH units.	Competitive	2012	Property acquired. Renovations underway.
4	Marshall Affordable Partners	Marshall Apartments	1401 East 2nd Street (40 units) & 1157 Salina Street (60 units)	78702	100	100	50% MFI or less	99 years	\$ 2,500,000	\$ 25,000	\$ 7,215,753	Rental/Supportive	Acquire and rehab a 100-unit Project-based Section 8 property for very low-income households. Will contain PSH units.	Competitive	2012	Loan closed August 19, 2011.
5	Easter Seals Central Texas	The Ivy	3204 Manchaca Road	78704	8	8	50% MFI or less	40 years	\$ 494,740	\$ 61,843	\$ 743,600	Rental	Acquire 8 condominium units to be rented to low-income persons with disabilities -- Permanent Supportive Housing	Council Priority	2011	<b>Completed. All units leased up as of March 31, 2011</b>
6	Foundation Communities	Shady Oaks Apartments	4320 S. Congress	78745	238	143	15 @ 30% MFI or less; 128 @ 50% MFI or less	99 years	\$ 3,000,000	\$ 20,980	\$ 9,874,000	Rental	Acquire and rehab existing apartment complex.	Competitive	2011	Renovations completed. Units being leased.
7	DMA Development Co.	Wildflower Terrace	RMMA Redevelopment	78723	201	86	26 @ 30% MFI or less; 60 @ 50% MFI or less	99 years	\$ 2,000,000	\$ 23,255	\$ 22,969,849	Rental (Senior)	Acquisition and development of property for a new senior development.	Council Priority	2012	Construction nearing completion.
8	Austin-Travis County MHMR (now Austin-Travis County Integral Care)	East 15th Street Transitional Housing Facility	403 E. 15th St.	78701	24	24	50% MFI or less	40 years with option to extend	\$ 1,013,175	\$ 42,216	\$ 454,921	Rental/ Transitional	Rehabilitation of former Ronald McDonald House into a facility providing supportive services for two specialized programs.	Council Priority	2011	<b>Completed</b>
9	Elm Ridge Affordable Housing Partners	Elm Ridge Apartments	1121 Harvey St.	78702	130	130	50% MFI or less	99 years	\$ 2,500,000	\$ 19,231	\$ 7,489,048	Rental	Acquisition and rehab of project-based Section 8 property.	Competitive	2011	<b>All renovations completed January 2011.</b>
10	various	Owner-occupied Home Repair Program	City-wide	n/a	547	547	TBD	TBD	\$ 4,270,000	\$ 7,806	\$ -	Homeowner	Provide repairs to homes of low-income households.	Competitive	various	Contracts awarded.
	various	Architectural Barrier Removal Program (Rental)	City-wide	n/a	45	45	TBD	TBD	\$ 500,000	\$ 5,000	\$ -	Rental	Provide up to \$5,000 in accessibility modifications.	Competitive	various	Contracts awarded.
11	Momark Development, LLC	Westgate Ownership Project	2904 Cameron Loop	78745	50	50	80% MFI or less	99 years	\$ 1,815,300	\$ 36,306	\$ 5,191,354	Homeowner	Acquisition and development of property to result in 50 new single-family homes.	Competitive	2013	Loan closed 11/30/2009. Property acquired. No construction has begun.

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12	The Mulholland Group	Malibu Apartments	8600 N. Lamar Blvd.	78753	476	215	22 units @ 30% MFI or less; 193 units at 50% MFI or less	99 years	\$ 3,000,000	\$ 13,953	\$ 32,160,716	Rental	Acquisition and rehab of 476-unit mixed income apartment complex.	Competitive	2011	Completed
13	Foundation Communities	M Station	2096 E. MLK	78702	150	89	15 @ 30% MFI or less; 74 @ 50% MFI or less	99 years	\$ 2,000,000	\$ 22,472	\$ 17,376,590	Rental	Acquisition and new construction of 150-unit mixed-income apartment complex.	Council Priority	2011	Construction completed in July 2011 and units are being leased.
14	Green Doors (formerly Community Partnership for the Homeless)	Pecan Springs Commons, Phase II	5800 Sweeney Circle & 5711 Manor Road	78723	46	46	50% MFI or less	99 years	\$ 2,200,000	\$ 47,826	\$ 1,498,691	Rental	Acquire and rehab twp apartment complexes to serve persons who might otherwise be homeless.	Competitive	2012	Loan closed January 2010. Phase I of rehab work underway. Application pending for Phase II rehab work.
15	Saint Louise House	St. Louise House Transitional Housing & Supportive Services #2	Address not displayed for the security of residents exiting domestic violence situations.	78704	24	24	50% MFI or less	99 years	\$ 1,500,000	\$ 62,500	\$ 324,303	Rental/ Transitional Supportive	Acquire and rehab apartment complex to serve homeless single-parent families.	Competitive	2012	Units are being leased up.
16	Guadalupe Neighborhood Development Corp.	GNDC 11-Acre Subdivision (Rental Portion 35% of Subdivision)	Tillery Street and Goodwin Avenue	78702	32	25	25 rental units @ 50% MFI or less; 7 rental units at 60% MFI or less	99 years		\$ 18,920	\$ 6,487,043	Rental	Acquire property and develop 11-acre subdivision for affordable ownership and rental housing.		2012	
17	Guadalupe Neighborhood Development Corp.	GNDC 11-Acre Subdivision (Ownership Portion 65% of subdivision)	Tillery Street and Goodwin Avenue	78702	58	58	80% MFI or less	99 years		\$ 18,920	\$ 11,712,716	Owner	Acquire property and develop 11-acre subdivision for affordable ownership and rental housing.		2012	
		GNDC Funding request #3							\$ 555,000				Pre-development for 11 acre subdivision	Competitive		Phase I infrastructure work underway.
		GNDC Funding request #2							\$1,000,000				Acquire 4 acres that will expand the development to 11 acres.	Competitive		Phase I infrastructure work underway.
		GNDC Funding request #1							\$ 102,354				Acquire two small parcels to expand the development to 11 acres.	Rapid Acquisition		Phase I infrastructure work underway.
18	Captuity Investments III	Village on Little Texas	400 Block Little Texas Lane	78745	240	50	50% MFI or less	99 years	\$ 2,940,000	\$ 58,800	\$ 19,900,000	Rental	Acquisition and new construction of 240-unit complex for households at 80% MFI and below.	Competitive	2011	Completed and units fully leased as of July 2011.
19	Austin Neighborhood Alliance for Habitat	Meadow Lake Acquisitions	Bluff Springs & Stoneleigh	78744	25	25	80% MFI or less	10 years	\$ 450,767	\$ 18,031	\$ 452,495	Homeowner	Acquire 25 lots in the Meadow Lake Subdivision and construct new single-family homes.	Competitive	2011	All homes completed and sold as of September 30, 2011
20	Guadalupe Neighborhood Development Corp.	807 Waller St. Acquisition	807 Waller St.	78702	1	1	60% MFI or less	99 years	\$ 100,000	\$ 100,000	\$ 146,700	Homeowner	Acquire vacant lot and construct one new single-family home.	Rapid Acquisition	2010	Property acquired June 16, 2009. Pre-development work underway. Construction loan pending.

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21	Austin-Travis County MHMR (now Austin-Travis County Integral Care)	Crisis Respite Center	6222 N. Lamar	78752	37	37	50% MFI or less	99 years	\$ 2,300,000	\$ 62,162	\$ 721,501	Rental/ Transitional Supportive	Provides housing for mental health clients following or preceding psychiatric hospitalization.	Council Priority	2009	Completed September 2009.
22	Chestnut Neighborhood Development Corp.	Franklin Gardens	MLK and E. M. Franklin	78723	22	22	50% MFI or less	50 years	\$ 1,000,000	\$ 45,455	\$ 2,190,295	Rental	Construction of housing for low-income seniors.	Competitive	2010	Completed and units fully leased as of November 2010.
23	Green Doors (formerly Community Partnership for the Homeless)	Pecan Springs Commons, Phase I	5802, 5804, 5805, and 5811 Sweeney Circle	78723	16	16	50% MFI or less	99 years	\$ 791,158	\$ 49,447	\$ 486,380	Rental	Acquisition, rehab and preservation of four existing affordable four-plexes for low-income families.	Competitive	2010	Completed and units fully leased as of December 2010.
24	Foundation Communities	Children's HOME Initiative & VLI Unit Expansion @ Crossroads Apartments	8801 McCann	78757	92	14	30% MFI or less	99 years	\$ 900,000	\$ 64,286	\$ 300,000	Rental/ Transitional Supportive	Refinance debt on property to create 14 permanently affordable units	Competitive	2010	Completed August 2010.
25	Blackshear Neighborhood Development Corporation	Blackshear Infill Rental Project	1705 Rosewood Ave., 1905 E. 9th, 2412 & 2414 Bryan St., 2503 E. 9th	78702	6	4	1 unit @ 30% MFI or less; 3 units @ 50% MFI or less	99 years	\$ 100,000	\$ 25,000	\$ 100,000	Rental	Acquire 2412 & 2414 Bryan using G. O. Bond Rapid Acquisition Funds. Total project will consist of 6 units on 5 properties.	Rapid Acquisition	2011	Completed October 2011
26	Foundation Communities	Skyline Terrace	1212 W. Ben White Blvd	78704	100	100	50% MFI or less	40 years	\$ 1,516,850	\$ 15,169	\$ 9,176,368	Rental	Provide additional rehab funding for waterproofing and green building features at this hotel being converted to single-room occupancy.	Competitive	2008	Completed June 2008.
27	Saint Louise House	St. Louise House Transitional Housing & Supportive Services #1	Address not displayed for the security of residents exiting domestic violence situations.	78745	24	24	30% MFI or less	99 years	\$ 1,765,294	\$ 73,554	\$ 85,415	Rental/ Transitional Supportive	Acquisition & rehabilitation of apartments to serve homeless women & children below 30% MFI	Competitive	2009	Completed September 2009.
28	United Cerebral Palsy Texas/ Accessible Housing Austin!, Inc.	Carol's House	1805 Heatherglen	78758	1	1	30% MFI or less	99 years	\$ 100,000	\$ 100,000	\$ 40,810	Rental	rehabilitate/increase ADA accessibility/visitability of 1 single-family home serving families with special needs below 30% MFI.	Rapid Acquisition	2008	Completed October 2008.
29	Blackshear Neighborhood Development Corporation	Blackshear Infill Rental Project	2112 East 8th Street	78702	3	3	50% MFI or less	99 years	\$ 100,000	\$ 33,333	\$ 21,100	Rental	Acquisition of one lot to provide three units using this plus an adjacent lot already owned by BNDC.	Rapid Acquisition	2010	Loan closed September 2009.
30	Austin Children's Shelter/Southwest Constructors, Inc.	Austin Children's Shelter	4800 Manor Road	78723	28	28	0% (homeless)	99 years	\$ 1,000,000	\$ 35,714	\$ 1,181,527	Rental/ Transitional Supportive	Construction of 2 "cottages" - 14 units each for boys & girls ages 8-17, with supportive services offered.	Competitive	2009	Completed October 2009.
31	Guadalupe Neighborhood Development Corp.	GNDC-Lydia Alley Flat	904 Lydia	78702	1	1	50% MFI or less	99 years	\$ 60,000	\$ 60,000	\$ 86,000	Rental	Construction of one new single-family rental.	Competitive	2009	Completed September 2009.

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32	Austin Neighborhood Alliance for Habitat	Sendero Hills, Phase IV Subdivision	Sendero Hills, Phase IV	78724	49	49	80% MFI or less	10 years	\$ 2,000,000	\$ 40,816	\$ 3,722,162	Homeowner	Acquisition of 15.3 acres and infrastructure for subdivision	Competitive	2011	Infrastructure completed in September 2010. Home construction underway.
33	Mary Lee Community	The Willows	1330 Lamar Square Dr.	78704	64	60	28 @ 30% MFI or less; 32 @ 50% MFI or less	40 years	\$ 2,475,000	\$ 41,250	\$ 2,222,560	Rental	Demolish two apartment buildings and replace with 4-story, 64-unit complex.	Competitive	2011	Completed March 2011. Units being leased up.
			TOTALS	Units:	3,055	2,242		Amounts Approved	\$ 49,056,255		\$ 177,516,139	Amounts Leveraged				
								Per-Unit Cost:	\$ 21,881							
			Funding Categories		FY 07-08 Allocation	FY 08-09 Allocation	FY 09-10 Allocation	FY 10-11 Allocation	Total Approved Projects		Allocation of Total \$55 Million Bond Amount	Remainder of the \$55 million				
			Rental		\$ 8,100,000	\$ 6,300,000	\$ 9,480,000	\$ 4,009,313	\$ 37,512,834		\$ 33,000,000	\$ (4,512,834)				
			Homeowner		\$ 5,400,000	\$ 4,200,000	\$ 6,320,000	\$ 1,300,000	\$ 11,543,421		\$ 22,000,000	\$ 10,456,579				
			Totals		\$ 13,500,000	\$ 10,500,000	\$ 15,800,000	\$ 5,309,313	\$ 49,056,255		\$ 55,000,000	\$ 5,943,745				
	Previous award rescinded															
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	Kaplan Acquisitions, LLC	District at SoCo	501 East Oltorf Street	78704	215	22	50% MFI or less	40 years	\$ 1,170,737	\$ 53,215	\$ 1,170,737	Rental	Buy-down of rents in 10% of units to make them affordable to households at 50% of Median Family Income.	Council Priority	2011	Council award rescinded on 7/29/2010 due to project not moving forward and the need to use this funding on other projects.
	Funding Commitment Expired 12-31-2010															
	Ardent Residential, Inc.	Stoneridge Apts. Redevelopment	1500 S. Lamar Blvd.	78704	300	30	50% MFI or less	40 years	\$ 710,350	\$ 23,678	\$ 1,108,000	Rental	Buy-down of rents to make units affordable for households at 50% of Median Family Income.	Council Priority	2010	Funding commitment expired 12/31/2010.